



Mandera municipality Board

MANDERA MUNICIPALITY ANNUAL INVESTMENT **PLAN 2024/25**

1. INTRODUCTION

The Mandera Municipality Annual Investment Plan and Budget for the fiscal year 2024 – 2025 marks a continuation of our commitment to sustainable urban development and the enhancement of essential infrastructure and services within the municipality. Developed in consultation with the County Project Coordination Team (CPCT), the Department of Housing and Urban Development, and approved by the Municipality Board, this plan reflects our collective vision for the future of Mandera.

Building upon the successes and lessons learned from previous investment cycles, the FY 2024 - 2025 plan is guided by the priorities outlined in the Integrated Development Plan (IDeP) for Mandera Town. These priorities are aligned with the municipality's long-term objectives, as well as national and county development plans, ensuring coherence and synergy in our investment efforts.

Public participation remains a cornerstone of our planning process, and we are pleased to report that residents of Mandera Municipality have been actively engaged in shaping the priorities and projects outlined in this investment plan. Through stakeholder consultations and community forums, we have garnered valuable insights and feedback, ensuring that our investment decisions are responsive to the needs and aspirations of our constituents.

2. CONTEXT

The Mandera Municipality's Annual Investment Plan and Budget for FY 2024 – 2025 are framed within the broader context of our Integrated development goals and priorities. The proposed investments are informed by the Integrated Development Plan (IDeP) for Mandera Municipality, which serves as a guiding framework for the municipality's growth and development aspirations.

Main Objectives:

The objectives outlined in the IDeP and echoed in our investment plan are as follows:

a) **Effective Governance and Management Structures:** We aim to strengthen governance mechanisms and management structures within the municipality to enhance service delivery, transparency, and accountability.

b) **Physical and Social Infrastructure Development:** Our focus is on developing robust physical and social infrastructure and services necessary for sustainable urbanization, including transportation networks, stormwater drainage systems, market facilities, and solar street lighting systems.

c) **Vibrant Economic Growth:** We are committed to promoting vibrant economic growth and development that fosters job creation, entrepreneurship, and income generation opportunities for our residents.

d) **Sustainable Environmental Management:** Environmental sustainability and climate change adaptation are integral components of our development agenda. We seek to promote sustainable environmental management practices and resilience to climate-related risks.

Public Participation:

The development of this investment plan has been guided by extensive public participation processes, ensuring that the priorities and projects reflect the needs and aspirations of our residents. Through Citizen Foras held at town hall meetings, stakeholder consultations, and community feedback sessions, we have engaged with various stakeholders to solicit their input and feedback, thereby fostering a sense of ownership and inclusivity in the planning process.

Alignment with County and National Plans:

Furthermore, our investment plan aligns with the objectives and priorities outlined in county and national development plans, ensuring coherence and synergy in our development efforts. By leveraging resources and partnerships at multiple levels of government, we aim to maximize the impact of our investments and achieve our shared development goals.

3. INVESTMENT PRIORITIZATION

The investment prioritization section of the Mandera Municipality's Annual Investment Plan for FY 2024 - 2025 outlines the key priorities identified by stakeholders, including residents, municipal administration, and other government agencies. These priorities serve as the foundation for allocating resources and directing investments towards areas that address pressing needs and contribute to the municipality's overall development objectives.

Priorities Identified by Stakeholders:

The priorities of the residents of Mandera Municipality include:

- Sanitary land fills
- Garbage collection vehicles
- Firefighting trucks
- Solar Street lights in all settlements
- Storm water drainage
- Setting up of a recreational centre
- Tarmacking of all access roads
- Opening up of access roads in the neighbourhoods

- Parking spaces.

Consensus and Alignment:

Through stakeholder consultations and participatory decision-making processes, consensus has been reached on the prioritization of these key areas for investment. By aligning with community needs and aspirations, the investment priorities outlined in this plan reflect a shared vision for the future development of Mandera Municipality.

Strategic Alignment with Development Plans:

Furthermore, the investment priorities identified in this section are closely aligned with the strategic objectives outlined in the Integrated Development Plan (IDeP) and other relevant county and national development plans. By prioritizing investments that support sustainable urbanization, economic growth, and environmental resilience, we aim to achieve our long-term development goals.

4. URBAN INVESTMENT PLAN AND BUDGET FY 2024 - 2025

The Urban Investment Plan and Budget for FY 2024-2025 outline specific projects and corresponding budget allocations aimed at addressing the identified investment priorities within Mandera Municipality. These projects are designed to enhance infrastructure, services, and amenities, thereby improving the quality of life for residents and promoting sustainable urban development.

1. Installation of Solar Street Lights

Extending the existing solar street lights. The aim is to ensure there is enough lighting to enable the residents to go about their errands at night without any fear since we are in a close proximity with the Somalia porous borders. The proposed solar street lighting will improve visibility at night to deter these elements from hiding under the cover of the darkness to attack the residents and open up opportunities for a 24-hour economy in the future.

2. Expansion and Rehabilitation of Stormwater Drainage

Addressing drainage challenges remains a top priority, particularly in mitigating flood risks and improving stormwater management. Stakeholders have identified the expansion and rehabilitation of drainage networks as essential for safeguarding public health, infrastructure, and property. The Municipality had started protection works on the existing seasonal dry river-beds which are continuously eroding during the rainy seasons and causing destruction to properties and lives. The project is not complete since the extent of the work is big and the allocated funds were not enough.

3. Low Volume Seal Tarmac Road to Jeblow – Hajj Five Road

As part of opening up of access roads and expanding business opportunities for the residents that will in turn contribute to revenue enhancement for the Municipality, the Jeblow – Hajj Five Road is very essential.

The construction of this road will contribute to opening up of access to the central Market. The trade will add to creation of employment opportunities for the residents of the Municipality.

5. EXPECTED OUTCOMES

The successful implementation of the proposed projects within the Urban Investment Plan and Budget for FY 2023-2024 is expected to yield several significant outcomes, aligning with the municipality's development priorities and contributing to the overall well-being of residents.

- a) Uninterrupted business.
- b) Improved accessibility.
- c) Enhance revenue generation.
- d) Reduced wear and tear.
- e) More parking facilities.
- f) Enhanced aesthetic value of the town.
- g) Reduced risk to loss of lives and property.

6. IMPLEMENTATION MODALITIES AND TIMEFRAME

The implementation of the proposed projects will be coordinated by the Municipal Manager and technical staff from the Municipality, in collaboration with relevant government agencies, private sector partners, and community organizations. Detailed project management plans will be developed, outlining roles and responsibilities, procurement processes, and monitoring and evaluation mechanisms.

The procurement for the planned activities will be conducted through open tenders to ensure transparency and fairness in the process. All projects are expected to be completed within the fiscal year 2024-2025, subject to funding availability and unforeseen circumstances.

Table 1: Municipal Investment Budget FY 2024/2025

No.	Activity	Timeframe		Budget		
		Start date	End date	UDG (Kshs.)	Other	Total
1.	Installation of solar street lights	Oct. 2024	June 2025	50,000,000	0	50,000,000
2.	Survey and preparation of detail designs and Bill of quantities	Oct. 2024	Dec. 2024	3,000,000	0	3,000,000
3.	Expansion and Rehabilitation of Drainage Systems	Dec. 2024	June 2025	175,000,000	0	175,000,000
4.	Construction of Tarmac road from Jeblow – Hajj Five	Dec. 2024	June 2025	55,000,000	0	55,000,000
	Total					283,000,000

Table 2: Gantt Chart Municipal Investment Budget 2024/2025

No	Activity	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1.	Installation of solar street lights				■	■	■	■	■	■	■	■	■
2.	Survey and preparation of detail designs and BoQ				■	■	■						
3.	Expansion and Rehabilitation of Drainage Systems						■	■	■	■	■	■	■
4.	Construction of Tarmac road from Jeblow – Hajj Five						■	■	■	■	■	■	■

